

Informe sobre la Situación Económica, las Finanzas Públicas y la Deuda Pública				2017
Proyecto Reportado				
Revisión Reportada				
Total de Revisión				
Quintana Roo	2017	1	13	

Total: 295

Figure 2

Report Period																								
ID	Project Name	Location	Type	Status	Phase	Start Date	End Date	Budget (USD)	Actual Cost (USD)	Variance (USD)	Progress (%)	Risk Level	Owner	Manager	Report Period									
															Month	Year	Quarter	Period	Start Date	End Date	Start Date	End Date	Start Date	End Date
0001-00000001	Infrastructure Upgrade - New York Region	New York	Infrastructure	Completed	Phase 1	2023-01-01	2023-03-31	1,000,000	980,000	20,000	100%	Low	John Doe	Jane Smith	Q1 2023	2023	Q1	Jan-Mar	2023-01-01	2023-03-31	2023-01-01	2023-03-31	2023-01-01	2023-03-31
0001-00000012	Software Development - Europe Region	London	Software	In Progress	Phase 2	2023-02-15	2023-06-15	500,000	450,000	50,000	85%	Medium	Emily White	Michael Brown	Q2 2023	2023	Q2	Apr-Jun	2023-04-01	2023-06-30	2023-04-01	2023-06-30	2023-04-01	2023-06-30
0001-00000023	Hardware Refresh - Asia Region	Tokyo	Hardware	On Hold	Phase 3	2023-03-01	2023-09-01	2,500,000	2,000,000	500,000	40%	High	David Kim	Sarah Lee	Q3 2023	2023	Q3	Jul-Sep	2023-07-01	2023-09-30	2023-07-01	2023-09-30	2023-07-01	2023-09-30
0001-00000034	Cloud Migration - North America	San Francisco	Cloud	In Progress	Phase 2	2023-04-01	2023-10-01	1,200,000	1,100,000	100,000	70%	Medium	Alice Johnson	Bob Wilson	Q4 2023	2023	Q4	Oct-Dec	2023-10-01	2023-12-31	2023-10-01	2023-12-31	2023-10-01	2023-12-31
0001-00000045	Security Audit - Europe Region	Brussels	Security	Completed	Phase 1	2023-05-01	2023-07-31	300,000	310,000	-10,000	100%	Low	Charles Dubois	Marie Curie	Q1 2024	2024	Q1	Jan-Mar	2024-01-01	2024-03-31	2024-01-01	2024-03-31	2024-01-01	2024-03-31
0001-00000056	Marketing Campaign - Asia Region	Mumbai	Marketing	In Progress	Phase 2	2023-06-01	2023-12-31	800,000	750,000	50,000	60%	Medium	Lee Wei Ming	Ng Mei Ling	Q2 2024	2024	Q2	Apr-Jun	2024-04-01	2024-06-30	2024-04-01	2024-06-30	2024-04-01	2024-06-30
0001-00000067	Supply Chain Optimization - North America	Chicago	Logistics	On Hold	Phase 3	2023-07-01	2024-01-31	1,500,000	1,300,000	200,000	30%	High	Robert Taylor	Olivia King	Q3 2024	2024	Q3	Jul-Sep	2024-07-01	2024-09-30	2024-07-01	2024-09-30	2024-07-01	2024-09-30
0001-00000078	Customer Service Portal - Europe Region	Amsterdam	Software	In Progress	Phase 2	2023-08-01	2024-02-28	600,000	550,000	50,000	75%	Medium	Erik Johansson	Sara Eriksson	Q4 2023	2023	Q4	Oct-Dec	2023-10-01	2023-12-31	2023-10-01	2023-12-31	2023-10-01	2023-12-31
0001-00000089	Urban Planning Initiative - Asia Region	Wellington	Infrastructure	Completed	Phase 1	2023-09-01	2023-12-31	100,000	105,000	-5,000	100%	Low	John Wilson	Emma Davis	Q1 2024	2024	Q1	Jan-Mar	2024-01-01	2024-03-31	2024-01-01	2024-03-31	2024-01-01	2024-03-31
0001-00000100	Cybersecurity Enhancement - North America	Stockholm	IT	In Progress	Phase 2	2024-01-01	2024-04-30	400,000	380,000	20,000	75%	Medium	Erik Johansson	Sara Eriksson	Q1 2024	2024	Q1	Jan-Mar						
0001-00000111	Software Development - Europe Region	London	Software	In Progress	Phase 2	2024-02-01	2024-06-30	500,000	450,000	50,000	85%	Medium	Emily White	Michael Brown	Q2 2024	2024	Q2	Apr-Jun						
0001-00000122	Hardware Refresh - Asia Region	Tokyo	Hardware	On Hold	Phase 3	2024-03-01	2024-09-01	2,500,000	2,000,000	500,000	40%	High	David Kim	Sarah Lee	Q3 2024	2024	Q3	Jul-Sep						
0001-00000133	Cloud Migration - North America	San Francisco	Cloud	In Progress	Phase 2	2024-04-01	2024-10-01	1,200,000	1,100,000	100,000	70%	Medium	Alice Johnson	Bob Wilson	Q4 2024	2024	Q4	Oct-Dec						
0001-00000144	Security Audit - Europe Region	Brussels	Security	Completed	Phase 1	2024-05-01	2024-07-31	300,000	310,000	-10,000	100%	Low	Charles Dubois	Marie Curie	Q1 2025	2025	Q1	Jan-Mar						
0001-00000155	Marketing Campaign - Asia Region	Mumbai	Marketing	In Progress	Phase 2	2024-06-01	2025-01-31	800,000	750,000	50,000	60%	Medium	Lee Wei Ming	Ng Mei Ling	Q2 2025	2025	Q2	Apr-Jun						
0001-00000166	Supply Chain Optimization - North America	Chicago	Logistics	On Hold	Phase 3	2024-07-01	2025-03-31	1,500,000	1,300,000	200,000	30%	High	Robert Taylor	Olivia King	Q3 2025	2025	Q3	Jul-Sep						
0001-00000177	Customer Service Portal - Europe Region	Amsterdam	Software	In Progress	Phase 2	2024-08-01	2025-02-28	600,000	550,000	50,000	75%	Medium	Erik Johansson	Sara Eriksson	Q4 2024	2024	Q4	Oct-Dec						
0001-00000188	Urban Planning Initiative - Asia Region	Wellington	Infrastructure	Completed	Phase 1	2024-09-01	2024-12-31	100,000	105,000	-5,000	100%	Low	John Wilson	Emma Davis	Q1 2025	2025	Q1	Jan-Mar						
0001-00000199	Cybersecurity Enhancement - North America	Stockholm	IT	In Progress	Phase 2	2025-01-01	2025-04-30	400,000	380,000	20,000	75%	Medium	Erik Johansson	Sara Eriksson	Q1 2025	2025	Q1	Jan-Mar						
0001-00000210	Software Development - Europe Region	London	Software	In Progress	Phase 2	2025-02-01	2025-06-30	500,000	450,000	50,000	85%	Medium	Emily White	Michael Brown	Q2 2025	2025	Q2	Apr-Jun						
0001-00000221	Hardware Refresh - Asia Region	Tokyo	Hardware	On Hold	Phase 3	2025-03-01	2025-09-01	2,500,000	2,000,000	500,000	40%	High	David Kim	Sarah Lee	Q3 2025	2025	Q3	Jul-Sep						
0001-00000232	Cloud Migration - North America	San Francisco	Cloud	In Progress	Phase 2	2025-04-01	2025-10-01	1,200,000	1,100,000	100,000	70%	Medium	Alice Johnson	Bob Wilson	Q4 2025	2025	Q4	Oct-Dec						
0001-00000243	Security Audit - Europe Region	Brussels	Security	Completed	Phase 1	2025-05-01	2025-07-31	300,000	310,000	-10,000	100%	Low	Charles Dubois	Marie Curie	Q1 2026	2026	Q1	Jan-Mar						
0001-00000254	Marketing Campaign - Asia Region	Mumbai	Marketing	In Progress	Phase 2	2025-06-01	2026-01-31	800,000	750,000	50,000	60%	Medium	Lee Wei Ming	Ng Mei Ling	Q2 2026	2026	Q2	Apr-Jun						
0001-00000265	Supply Chain Optimization - North America	Chicago	Logistics	On Hold	Phase 3	2025-07-01	2026-03-31	1,500,000	1,300,000	200,000	30%	High	Robert Taylor	Olivia King	Q3 2026	2026	Q3	Jul-Sep						
0001-00000276	Customer Service Portal - Europe Region	Amsterdam	Software	In Progress	Phase 2	2025-08-01	2026-02-28	600,000	550,000	50,000	75%	Medium	Erik Johansson	Sara Eriksson	Q4 2025	2025	Q4	Oct-Dec						
0001-00000287	Urban Planning Initiative - Asia Region	Wellington	Infrastructure	Completed	Phase 1	2025-09-01	2025-12-31	100,000	105,000	-5,000	100%	Low	John Wilson	Emma Davis	Q1 2026	2026	Q1	Jan-Mar						
0001-00000298	Cybersecurity Enhancement - North America	Stockholm	IT	In Progress	Phase 2	2026-01-01	2026-04-30	400,000	380,000	20,000	75%	Medium	Erik Johansson	Sara Eriksson	Q1 2026	2026	Q1	Jan-Mar						
0001-00000309	Software Development - Europe Region	London	Software	In Progress	Phase 2	2026-02-01	2026-06-30	500,000	450,000	50,000	85%	Medium	Emily White	Michael Brown	Q2 2026	2026	Q2	Apr-Jun						
0001-00000320	Hardware Refresh - Asia Region	Tokyo	Hardware	On Hold	Phase 3	2026-03-01	2026-09-01	2,500,000	2,000,000	500,000	40%	High	David Kim	Sarah Lee	Q3 2026	2026	Q3	Jul-Sep						
0001-00000331	Cloud Migration - North America	San Francisco	Cloud	In Progress	Phase 2	2026-04-01	2026-10-01	1,200,000	1,100,000	100,000	70%	Medium	Alice Johnson	Bob Wilson	Q4 2026	2026	Q4	Oct-Dec						
0001-00000342	Security Audit - Europe Region	Brussels	Security	Completed	Phase 1	2026-05-01	2026-07-31	300,000	310,000	-10,000	100%	Low	Charles Dubois	Marie Curie	Q1 2027	2027	Q1	Jan-Mar						
0001-00000353	Marketing Campaign - Asia Region	Mumbai	Marketing	In Progress	Phase 2	2026-06-01	2027-01-31	800,000	750,000	50,000	60%	Medium	Lee Wei Ming	Ng Mei Ling	Q2 2027	2027	Q2	Apr-Jun						
0001-00000364	Supply Chain Optimization - North America	Chicago	Logistics	On Hold	Phase 3	2026-07-01	2027-03-31	1,500,000	1,300,000	200,000	30%	High	Robert Taylor	Olivia King	Q3 2027	2027	Q3	Jul-Sep						
0001-00000375	Customer Service Portal - Europe Region	Amsterdam	Software	In Progress	Phase 2	2026-08-01	2027-02-28	600,000	550,000	50,000	75%	Medium	Erik Johansson	Sara Eriksson	Q4 2026	2026	Q4	Oct-Dec						
0001-00000386	Urban Planning Initiative - Asia Region	Wellington	Infrastructure	Completed	Phase 1	2026-09-01	2026-12-31	100,000	105,000	-5,000	100%	Low	John Wilson	Emma Davis	Q1 2027	2027	Q1	Jan-Mar						
0001-00000397	Cybersecurity Enhancement - North America	Stockholm	IT	In Progress	Phase 2	2027-01-01	2027-04-30	400,000	380,000	20,000	75%	Medium	Erik Johansson	Sara Eriksson	Q1 2027	2027	Q1	Jan-Mar						
0001-00000408	Software Development - Europe Region	London	Software	In Progress	Phase 2	2027-02-01	2027-06-30	500,000	450,000	50,000	85%	Medium	Emily White	Michael Brown	Q2 2027	2027	Q2	Apr-Jun						
0001-00000419	Hardware Refresh - Asia Region	Tokyo	Hardware	On Hold	Phase 3	2027-03-01	2027-09-01	2,500,000	2,000,000	500,000	40%	High	David Kim	Sarah Lee	Q3 2027	2027	Q3	Jul-Sep						
0001-00000430	Cloud Migration - North America	San Francisco	Cloud	In Progress	Phase 2	2027-04-01	2027-10-01	1,200,000	1,100,000	100,000	70%	Medium	Alice Johnson	Bob Wilson	Q4 2027	2027	Q4	Oct-Dec						
0001-00000441	Security Audit - Europe Region	Brussels	Security	Completed	Phase 1	2027-05-01	2027-07-31	300,000	310,000	-10,000	100%	Low	Charles Dubois	Marie Curie	Q1 2028	2028	Q1	Jan-Mar						
0001-00000452	Marketing Campaign - Asia Region	Mumbai	Marketing	In Progress	Phase 2	2027-06-01	2028-01-31	800,000	750,000	50,000	60%	Medium	Lee Wei Ming	Ng Mei Ling	Q2 2028	2028	Q2	Apr-Jun						
0001-00000463	Supply Chain Optimization - North America	Chicago	Logistics	On Hold	Phase 3	2027-07-01	2028-03-31	1,500,000	1,300,000	200,000	30%	High	Robert Taylor	Olivia King	Q3 2028	2028	Q3	Jul-Sep						
0001-00000474	Customer Service Portal - Europe Region	Amsterdam	Software	In Progress	Phase 2	2027-08-01	2028-02-28	600,000	550,000	50,000	75%	Medium	Erik Johansson	Sara Eriksson	Q4 2027	2027	Q4	Oct-Dec						
0001-00000485	Urban Planning Initiative - Asia Region	Wellington	Infrastructure	Completed	Phase 1	2027-09-01	2027-12-31	100,000	105,000	-5,000	100%	Low	John Wilson	Emma Davis	Q1 2028	2028	Q1	Jan-Mar						
0001-00000496	Cybersecurity Enhancement - North America	Stockholm	IT	In Progress	Phase 2	2028-01-01	2028-04-30	400,000	380,000	20,000	75%	Medium	Erik Johansson	Sara Eriksson	Q1 2028	2028	Q1	Jan-Mar						
0001-00000507	Software Development - Europe Region	London	Software	In Progress	Phase 2	2028-02-01	2028-06-30	500,000	450,000	50,000	85%	Medium	Emily White	Michael Brown	Q2 2028	2028	Q2	Apr-Jun						
0001-00000518	Hardware Refresh - Asia Region	Tokyo	Hardware	On Hold	Phase 3	2028-03-01	2028-09-01	2,500,000	2,000,000	500,000	40%	High	David Kim	Sarah Lee	Q3 2028	2028	Q3	Jul-Sep						
0001-00000529	Cloud Migration - North America	San Francisco	Cloud	In Progress	Phase 2	2028-04-01	2028-10-01	1,200,000	1,100,000	100,000	70%	Medium	Alice Johnson	Bob Wilson	Q4 2028	2028	Q4	Oct-Dec						
0001-00000540	Security Audit - Europe Region	Brussels	Security	Completed	Phase 1	2028-05-01	2028-07-31	300,000	310,000	-10,000	100%	Low	Charles Dubois	Marie Curie	Q1 2029	2029	Q1	Jan-Mar						
0001-00000551	Marketing Campaign - Asia Region	Mumbai	Marketing	In Progress	Phase 2	2028-06-01	2029-01-31	800,000	750,000	50,000	60%	Medium	Lee Wei Ming	Ng Mei Ling	Q2 2029	2029	Q2	Apr-Jun						
0001-00000562	Supply Chain Optimization - North America	Chicago	Logistics	On Hold	Phase 3	2028-07-01	2029-03-31	1,500,000	1,300,000	200,000	30%	High	Robert Taylor	Olivia King	Q3 2029	2029	Q3	Jul-Sep						
0001-00000573	Customer Service Portal - Europe Region	Amsterdam	Software	In Progress	Phase 2	2028-08-01	2029-02-28	600,000	550,000	50,000	75%	Medium	Erik Johansson	Sara Eriksson	Q4 2028	2028	Q4	Oct-Dec						
0001-00000584	Urban Planning Initiative - Asia Region	Wellington	Infrastructure	Completed	Phase 1	2028-09-01	2028-12-31	100,000	105,000	-5,000	100%	Low	John Wilson	Emma Davis	Q1 2029	2029	Q1	Jan-Mar						
0001-00000595																								

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