

H. Ayuntamiento del Municipio de Felipe Carrillo Puerto

Programas y Proyectos de Inversion

Ejercicio 2025

P.P.	Programa Presupuestario / Proyecto		Aprobado	Devengado	Pagado
E07	1400	GASTO GESTION MUNICIPAL	\$250,000.00	\$0.00	\$0.00
E03	3101	SALDO PROGRAMATICO	\$56,012,191.73	\$0.00	\$0.00
E03	3102	2322134001 CONST. CUARTO DORMITORIO RTA 1: PDTE. J.-RAMONAL	\$8,659,972.99	\$0.00	\$0.00
E03	3103	2322134002 CONST. CUARTO DORMITORIO RTA 2: MIXTEQUILLA-CHAN SANTA CRUZ	\$6,185,695.00	\$0.00	\$0.00
E03	3104	2322134003 CONST. CUARTO DORMITORIO RTA 3: X-HAZIL SUR-CHANCAH D.	\$9,897,112.03	\$0.00	\$0.00
E03	3105	2322134004 CONST. CUARTO DORMITORIO RTA 4: DZOYOLA-MELCHOR O. CAMPO	\$7,422,834.01	\$0.00	\$0.00
E03	3106	2322134005 CONST. CUARTO DORMITORIO RTA 5: YAXCHECHAL Y SAN BARTOLO	\$4,948,555.99	\$0.00	\$0.00
E03	3107	2322134006 CONST. CUARTO DORMITORIO RTA 6: TUZIK NTE-CHUNYAXCHE	\$7,422,833.98	\$0.00	\$0.00
E03	3108	2322134007 CONST. CUARTO DORMITORIO POLYUC, QROO	\$4,948,555.99	\$0.00	\$0.00
E03	3109	2322134008 CONST. CUARTO DORMITORIO FELIPE C. PTO, QROO	\$9,897,111.98	\$0.00	\$0.00
E03	3201	2322146010 CONST. TECHADO EN BIENES PUB. CHUN-ON, QROO	\$3,522,838.17	\$0.00	\$0.00
E03	3202	2322147011 CONST. CANCHA PUBLICA, CHUN-ON, QROO	\$1,093,272.65	\$0.00	\$0.00
E03	3203	CONST PARQUE PUBLICO FCP, COL. PLAN DE AYALA	\$5,000,000.00	\$0.00	\$0.00
E03	3204	CONST PARQUE PUBLICO, SEÑOR, QROO	\$10,000,000.00	\$0.00	\$0.00
E03	3205	2322145012 CONST. PARQUE PUBLICO, CHUN-YAH, QROO	\$2,999,999.99	\$0.00	\$0.00
E03	3206	2322145013CONST. PARQUE PUBLICO TRAPICH, QROO	\$2,999,999.99	\$0.00	\$0.00
E03	3207	2322145014 CONST. PARQUE PUBLICO CHAN CHEN CHUC, QROO	\$2,999,999.99	\$0.00	\$0.00
E03	3208	2322145015 CONST. PARQUE PUBLICO POLINKIN, QROO	\$2,999,999.99	\$0.00	\$0.00
E03	3209	2322145016 CONST. PARQUE PUBLICO SAN FELIPE BERRIOZABAL, QROO	\$2,999,999.99	\$0.00	\$0.00
E03	3210	CONST. PARQUE PUBLICO TIHOSUCO, QROO	\$10,000,000.00	\$0.00	\$0.00
E03	3211	CONST. DISPENSARIO MEDICO REF. AGRARIA, QROO	\$5,000,000.00	\$0.00	\$0.00
E03	3212	CONST BARDAS PERI. PRIM. PUB WENCESLAO TIHOSUCO, QROO	\$181,500.00	\$0.00	\$0.00
E03	3213	CONST. MERCADO PUBLICO FCP, COL. JESUS MARTINEZ ROSS	\$25,000,000.00	\$0.00	\$0.00
E03	3301	AMP DE RED DE AGUA ENTUBADA, LOC. FCP. E.Z.-R.E.M	\$1,093,814.00	\$0.00	\$0.00
E03	3302	AMP DE RED DE AGUA ENTUBADA, LOC. PETCACAB	\$1,351,182.00	\$0.00	\$0.00
E03	3401	AMP. RED ELECT. SUBTERRANEA FCP, RAFAEL E. MELGAR	\$2,500,000.00	\$0.00	\$0.00
E03	3402	AMP. RED ALUM. PUBLICO FCP, QROO COL. CECILIO CHI	\$1,500,000.00	\$0.00	\$0.00
E03	3403	CONST. POZOS ABSOR. LOC. FCP. E.Z.-J.B.V	\$4,592,998.54	\$0.00	\$0.00
E03	3404	CONST SISTEMA CAPTACION (POZOS) RTA 1: CHUNHUHUB-TIHOSUCO	\$5,299,613.70	\$0.00	\$0.00
E03	3405	CONST SISTEMA CAPTACION (POZOS) RTA 2: TUZIK--X-PICHIL	\$2,826,460.64	\$0.00	\$0.00
E03	3406	CONST SISTEMA CAPTACION (POZOS) FCO, RAMONAL-E.Z	\$3,648,974.37	\$0.00	\$0.00
E03	3501	CONSTRUCCION DE CAMINO NOH-BEC, QROO	\$2,757,969.50	\$0.00	\$0.00
E03	3502	CONSTRUCCION DE CAMINO PETCACAB, QROO	\$3,008,694.00	\$0.00	\$0.00
E03	3503	CONSTRUCCION DE CAMINO FCP, QROO E.Z.-R.E.M	\$5,863,096.00	\$0.00	\$0.00
E03	3504	CONSTRUCCION DEPAVIMENTACION NOH-BEC, QROO	\$3,069,528.00	\$0.00	\$0.00
E03	3505	CONSTRUCCION DE PAVIMENTACION (1RA PARTE) FCP, EZ-R.E.M.	\$6,697,152.00	\$0.00	\$0.00
E03	3506	CONSTRUCCION DE PAVIMENTACION FCP, CONSTITUYENTES-FCOMAY	\$8,000,000.00	\$0.00	\$0.00
E03	3507	CONST DE PAVIMENTACION (2DA PARTE) FCP, LEONA V- R.E.M	\$8,000,000.00	\$0.00	\$0.00
E03	3508	REHAB. DE PAVIMENTACION CHUNHUHUB, QROO	\$5,313,073.92	\$0.00	\$0.00
E03	3509	CONSTRUCCION DE CARRETERA SAN ANT. NUEVO (5KM)	\$3,713,969.70	\$0.00	\$0.00
E03	3510	2322117017 CONSTRUCCION DE SENDERO SEGURO, FCP, COL. CENTRO	\$20,000,000.00	\$0.00	\$0.00
E03	3511	23223142009 REHAB. CALLES BACHEO, LOC. FCP. CENTRO-PLAN AYUTLA	\$1,931,308.33	\$0.00	\$0.00