

H. Ayuntamiento del Municipio de Felipe Carrillo Puerto

Programas y Proyectos de Inversion

Ejercicio 2022

Programa	Programa Presupuestario / Proyecto	Aprobado	Ampliaciones / Reducciones	Modificado	Comprometido	Devengado	Pagado	Subejercido
I	3201 CONST TECHADO MUL	\$0.00	\$6,517,875.22	\$6,517,875.22	\$2,773,986.14	\$2,773,986.14	\$2,773,986.14	\$3,743,889.08
I	3202 CONST TECHADO MUT	\$0.00	\$6,512,690.64	\$6,512,690.64	\$2,782,158.20	\$2,782,158.20	\$2,782,158.20	\$3,730,532.44
I	3203 CONST TECHADO MUL	\$0.00	\$7,180,293.44	\$7,180,293.44	\$2,929,674.93	\$2,929,674.93	\$2,929,674.93	\$4,250,618.51
I	3204 CONST TECHADO MUL	\$0.00	\$6,559,219.12	\$6,559,219.12	\$2,780,314.13	\$2,780,314.13	\$2,780,314.13	\$3,778,904.99
I	3205 CONST. TECHADO EDL	\$0.00	\$6,552,326.12	\$6,552,326.12	\$2,765,189.62	\$2,765,189.62	\$2,765,189.62	\$3,787,136.50
I	3206 CONST. TECHADO EDL	\$0.00	\$6,543,673.34	\$6,543,673.34	\$2,669,962.39	\$2,669,962.39	\$2,669,962.39	\$3,873,710.95
I	3207 CONST. TECHADO EDL	\$0.00	\$6,562,191.10	\$6,562,191.10	\$2,935,047.53	\$2,935,047.53	\$1,403,107.09	\$3,627,143.57
I	3208 CONST. TECHADO EDL	\$0.00	\$7,221,356.28	\$7,221,356.28	\$3,117,966.52	\$3,117,966.52	\$3,117,966.52	\$4,103,389.76
I	3209 2324888012 CONSTRU	\$0.00	\$2,322,273.30	\$2,322,273.30	\$1,025,074.44	\$1,025,074.44	\$498,247.82	\$1,297,198.86
I	3210 2324888013 CONSTRU	\$0.00	\$2,406,432.56	\$2,406,432.56	\$946,601.09	\$946,601.09	\$946,601.09	\$1,459,831.47
I	3211 2324710014 REHAB CA	\$0.00	\$3,489,387.95	\$3,489,387.95	\$1,176,512.67	\$1,176,512.67	\$0.00	\$2,312,875.28
I	3401 AMP RED ENERG ELEC	\$0.00	\$3,140,029.60	\$3,140,029.60	\$1,023,433.57	\$1,023,433.57	\$1,023,433.57	\$2,116,596.03
I	3402 CONST. POZOS ABSOF	\$0.00	\$4,163,384.38	\$4,163,384.38	\$1,735,637.88	\$1,735,637.88	\$1,735,637.88	\$2,427,746.50
I	3501 REHAB CALLES CARP,	\$0.00	\$6,064,732.53	\$6,064,732.53	\$3,044,646.91	\$3,044,646.91	\$0.00	\$3,020,085.62
I	3502 REHAB CALLES TERR.	\$0.00	\$5,786,052.65	\$5,786,052.65	\$3,688,285.30	\$3,688,285.30	\$3,688,285.30	\$2,097,767.35
I	3503 2322411015 REHAB CA	\$0.00	\$3,787,912.24	\$3,787,912.24	\$1,875,249.30	\$1,875,249.30	\$0.00	\$1,912,662.94
I	3505 CONST. CALLES TERR	\$0.00	\$5,431,594.61	\$5,431,594.61	\$686,612.49	\$686,612.49	\$0.00	\$4,744,982.12
I	3508 2322411023 CONST CA	\$0.00	\$4,940,033.33	\$4,940,033.33	\$1,805,632.81	\$1,805,632.81	\$1,805,632.81	\$3,134,400.52