

Municipio de Felipe Carrillo Puerto del Estado de Quintana Roo		Inciso de Ley de Ingresos 2022	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE	
RUBRO	TIPO CLASE	TOTAL DE INGRESOS 2022	\$ 572,007,002.00	\$68,960,798.00	\$64,806,244.13	\$62,267,822.44	\$60,264,068.52	\$48,864,576.21	\$48,476,447.76	\$48,080,267.36	\$48,161,797.06	\$48,516,296.04	\$47,284,828.88	\$27,343,022.89	\$30,703,778.12
		TOTAL INGRESOS PROPIOS	133,818,848.00	\$3,004,013.84	\$4,100,544.81	\$3,780,039.01	\$1,780,118.08	\$483,887.36	\$483,914.38	\$478,834.86	\$478,707.83	\$478,188.33	\$1,047,807.60	\$1,000,220.55	\$3,438,911.36
1	IMPUESTOS		9,215,459.01	\$1,455,415.07	\$1,738,515.39	\$1,319,574.27	\$1,121,234.81	\$21,035.45	\$18,671.02	\$173,233.72	\$173,124.01	\$173,172.89	\$311,543.13	\$49,102.17	\$3,258,825.86
1	Recargos		428,324.00	\$80,000.00	\$180,287.48	\$150,028.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	Uso de la vía pública o de otros bienes de uso común		18,300.00	\$15,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	Anuncios		477,082.00	\$40,088.00	\$258,551.14	\$115,343.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	Servicios prestados en materia de Protección Civil		1,808,527.00	\$607,427.80	\$704,651.97	\$208,447.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	Servicios de recolección, Transportación, Tratamiento y Destino final de residuos sólidos		1,433,024.00	\$405,508.51	\$673,708.00	\$353,749.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	Licitaciones de obras públicas		-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	Papel para copias de actas de registro civil		123,841.00	\$32,182.75	\$42,058.79	\$49,878.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	Fondo De Estabilización De Los Ingresos		-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	Fondo para la Vigilancia, Administración, Mantenimiento, Preservación y Limpieza de la Zona Federal Marítimo Terrestre		-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	CONAFOR		-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	Impuesto sobre tenencia o Uso de Vehículos		-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	Impuestos sobre los Ingresos		2,308.00	\$0.00	\$0.00	\$0.00	\$348.91	\$323.00	\$231.88	\$45.54	\$412.42	\$34.83	\$289.00	\$207.08	\$314.71
1	Sobre diversiones, video juegos y espectáculos públicos		2,300.00	\$0.00	\$0.00	\$0.00	\$348.91	\$323.00	\$231.88	\$45.54	\$412.42	\$34.83	\$289.00	\$207.08	\$314.71
2	Sobre Juegos permitidos, rifas y loterías		-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	A tramitadores y concioneros profesionales		-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	Impuestos sobre el patrimonio		8,884,828.00	\$1,330,836.07	\$510,963.04	\$1,133,501.78	\$148,088.78	\$70,708.86	\$58,361.82	\$136,023.42	\$37,070.57	\$14,418.33	\$48,058.44	\$382,445.49	\$2,083,878.80
1	Patral		8,884,828.00	\$1,330,836.07	\$510,963.04	\$1,133,501.78	\$148,088.78	\$70,708.86	\$58,361.82	\$136,023.42	\$37,070.57	\$14,418.33	\$48,058.44	\$382,445.49	\$2,083,878.80
2	Sobre el uso o tenencia de vehículo que no consuman gasolina ni otro derivado del petróleo		-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	Impuestos sobre la producción, el comercio y las transacciones		1,918,042.00	\$33,772.00	\$38,305.86	\$32,094.00	\$41,621.51	\$19,756.83	\$18,303.38	\$37,977.23	\$84,041.38	\$248,170.65	\$313,425.20	\$281,708.56	\$782,805.30
1	Sobre Adquisición de Bienes Inmuebles		1,918,042.00	\$33,772.00	\$38,305.86	\$32,094.00	\$41,621.51	\$19,756.83	\$18,303.38	\$37,977.23	\$84,041.38	\$248,170.65	\$313,425.20	\$281,708.56	\$782,805.30
14	Impuesto al comercio exterior		-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	Impuestos sobre Miembros y Asambleas		-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	Impuestos Fortuitivos		-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	Aranceles de Impuestos		469,877.00	\$40,008.00	\$180,287.48	\$160,028.51	\$483.98	\$287.26	\$1,180.58	\$1,441.00	\$120.44	\$1,148.84	\$2,833.31	\$3,050.11	\$4,500.88
2	Sanciones		-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	Gastos de Ejecución		22,303.00	\$0.00	\$0.00	\$0.00	\$483.98	\$287.26	\$1,180.58	\$1,441.00	\$120.44	\$1,148.84	\$2,833.31	\$3,050.11	\$4,500.88
18	Otros Impuestos		-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19	Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago		-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL		-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	Aportaciones para Fondos de Vigilancia		-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	Cuentas para el Seguro Social		-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	Cuentas de Ahorro para el Retiro		-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24	Otras Cuentas y Aportaciones para la Seguridad Social		-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25	Accesorios de Cuotas y Aportaciones de Seguridad Social		-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26	ZONTRIBUCIONES DE MEJORAS		-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	Contribución de mejoras por obras públicas		-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	Contribuciones de Mejoras no Comprendidas en la Ley de Ingresos Vigente, Causadas en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago		-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	DERECHOS		17,388,971.00	\$2,018,700.68	\$5,180,372.24	\$2,450,964.08	\$15,010,610.24	\$10,030,036.00	\$388,418.72	\$440,817.66	\$389,979.43	\$383,802.48	\$608,191.12	\$699,104.62	\$1,891,206.62

0	Participaciones de Gasolina y Diesel	\$	5,415,337.00	\$430,652.00	\$454,946.00	\$431,431.00	\$635,760.50	\$454,346.77	\$456,246.11	\$441,340.97	\$450,762.11	\$425,340.11	\$381,056.87	\$422,937.82	\$412,648.68	
7	Impuesto Sobre Tenencia o Uso de Vehículos	\$	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
8	Impuesto sobre Automóviles Nuevos	\$	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
9	Fondo del Impuesto Sobre La Renta	\$	23,000,000.00	\$3,500,520.00	\$0.00	\$4,800,630.00	\$2,700,200.00	\$1,020,200.00	\$1,878,800.00	\$1,874,500.00	\$363,027.00	\$449,734.00	\$1,809,845.00	\$1,838,415.00	\$1,752,800.00	
62	Aportaciones	\$	297,493,299.00	\$28,499,899.00	\$29,499,299.00	\$28,499,899.00	\$29,499,299.00	\$28,499,899.00	\$29,499,299.00	\$28,499,899.00	\$29,499,299.00	\$28,499,899.00	\$29,499,299.00	\$28,499,899.00	\$29,499,299.00	
1	Fondo de Aportaciones para la Infraestructura Social Municipal	\$	221,179,843.00	\$22,117,084.30	\$22,117,084.30	\$22,117,084.30	\$22,117,084.30	\$22,117,084.30	\$22,117,084.30	\$22,117,084.30	\$22,117,084.30	\$22,117,084.30	\$22,117,084.30	\$22,117,084.30	\$22,117,084.30	
2	Fondo de Aportaciones para el Fortalecimiento de los Municipios	\$	76,224,067.00	\$6,362,004.75	\$6,362,004.75	\$6,362,004.75	\$6,362,004.75	\$6,362,004.75	\$6,362,004.75	\$6,362,004.75	\$6,362,004.75	\$6,362,004.75	\$6,362,004.75	\$6,362,004.75	\$6,362,004.75	
63	Cementos	\$	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Programa de Fortalecimiento para la Ciudad	\$	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
64	Incentivos Derivados de la Colaboración Fiscal	\$	7,586,192.60	\$1,051,098.89	\$813,759.27	\$600,400.36	\$736,928.79	\$668,060.14	\$618,442.81	\$620,442.42	\$648,707.86	\$518,002.81	\$572,888.28	\$623,000.19	\$612,250.09	
1	Incentivos por Administración de la Zona Federal Marítimo Terrestre	\$	141,827.00	\$9,824.80	\$18,737.27	\$37,308.36	\$3,077.85	\$1,460.82	\$1,205.53	\$2,808.17	\$3,785.87	\$2,207.84	\$8,992.79	\$11,041.00	\$25,210.89	
3	Fondo de Compensación del Ison	\$	998,067.00	\$80,620.00	\$82,582.00	\$82,582.00	\$117,173.07	\$83,737.82	\$80,509.86	\$81,342.48	\$84,735.89	\$78,751.35	\$79,365.66	\$77,840.03	\$70,321.86	
4	Impuesto sobre Automóviles Nuevos	\$	4,143,628.00	\$321,087.00	\$370,233.00	\$291,418.00	\$488,461.93	\$347,850.36	\$325,647.69	\$337,705.68	\$351,704.02	\$318,844.99	\$321,862.15	\$342,258.70	\$319,744.45	
5	ISR de Bienes Inmuebles	\$	2,301,670.00	\$639,229.00	\$335,207.00	\$49,007.00	\$130,210.00	\$133,110.11	\$110,989.55	\$107,586.11	\$105,411.78	\$117,998.42	\$184,187.00	\$191,700.43	\$198,908.69	
66	Fondos Distintos de Aportaciones	\$	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
6	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES	\$	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
61	Transferencias y Asignaciones	\$	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1	Del Gobierno Federal	\$	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2	Del Gobierno del Estado	\$	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
63	Subsidios y Subvenciones	\$	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1	Del Gobierno Federal	\$	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2	Del Gobierno del Estado	\$	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
65	Pensiones y Jubilaciones	\$	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
67	Transferencias del Fondo Mexicano del Petróleo para la Estabilización y el Desarrollo	\$	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
6	INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1	Endeudamiento interno	\$	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2	Endeudamiento externo	\$	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3	Financiamiento interno	\$	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1	Financiamientos	\$	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Totales:			\$	577,606,892.51	\$58,604,786.54	\$64,560,244.53	\$42,477,364.77	\$43,019,864.84	\$44,071,623.81	\$43,843,013.79	\$44,932,672.13	\$45,149,918.10	\$47,044,917.82	\$41,841,034.75	\$42,945,119.84	\$42,620,798.51

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 Sr. Director de Salud Poblacion
 Toluca Municipal

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