H. Ayuntamiento del Municipio de Felipe Carrillo Puerto

Programas y Proyectos de Inversion

30 de Septiembre de 2026

P.P.	Programa Presupuestario / Proyecto		Aprobado	Devengado	Pagado
E07	1123	CONST 2 FILTROS DE SEG. (ENTRADA Y SALIDA, CHETUMAL Y TULUM)	$3,366,067.54	$0.00	$0.00
E07	1125	REMODELACION BASE MUNICIPAL SEG. PUB.	$2,000,000.00	$0.00	$0.00
E07	1126	REMODELACION Y ADEC. DESTACAMIENTOS EN COMUNIDADES FCP	$5,000,000.00	$0.00	$0.00
E03	3101	SALDO PROGRAMATICO	$132,468,045.05	$0.00	$0.00
E03	3102	CONST CUARTO DORMITORIO LOC. FCP.	$15,897,009.20	$6,133,949.37	$6,133,949.37
E03	3103	CONST CUARTO DOMITORIO RTA 1: LAGUNA KANA-X-XYATIL	$5,299,003.05	$1,798,932.14	$1,798,932.14
E03	3104	CONST CUARTO DOMITORIO RTA 2: X-KONHA-SANTA ISABEL	$9,008,305.22	$3,415,310.85	$3,415,310.85
E03	3105	CONST CUARTO DOMITORIO RTA 3: NOHKANCAB-TZUCUM	$7,948,504.86	$2,945,060.80	$2,945,060.80
E03	3106	CONST CUARTO DOMITORIO RTA 4: YODZONOT NUEVO-FILOMENO MATA	$10,598,006.12	$3,043,840.73	$3,043,840.73
E03	3107	CONST CUARTO DOMITORIO RTA 5: SAHCABCHEN-X-HAZIL PRIMERO	$5,563,953.22	$1,828,701.29	$0.00
E03	3108	CONST CUARTO DOMITORIO RTA 6: LA NORIA-FCO MAY	$14,307,308.19	$4,656,617.16	$3,497,896.00
E03	3109	CONST TECHO FIRME VIG. Y BOV. LOC. FCP.	$8,351,077.10	$3,074,659.02	$3,074,659.02
E03	3201	CONST PARQUE PUBLICO LOC. SAN LUIS, QROO	$3,499,882.70	$643,530.24	$643,530.24
E03	3202	CONST PARQUE PUBLICO LOC. HOBOMPICH	$6,999,765.40	$1,885,004.28	$819,467.37
E03	3203	CONST PARQUE PUBLICO LOC. UH-MAY	$3,499,882.70	$1,092,385.08	$1,092,385.08
E03	3204	REHABILITACION PARQUE PUBLICO POL-YUC	$8,000,000.00	$0.00	$0.00
E03	3205	REHABILITACION PARQUE PUBLICO LOC. CHUNHUHUB, QROO	$10,000,000.00	$0.00	$0.00
E03	3301	REHAB ALUM. PUB. EN CALLES LOC. FCP CENTRO-PLAN AYUTLA	$3,463,858.74	$2,170,928.40	$2,170,928.40
E03	3302	REHAB ALUM PUB EN AVENIDAS, LOC. FCP, CENTRO-PLAN AYUTLA	$10,903,677.64	$4,380,004.70	$4,380,004.70
E03	3303	REHAB ALUMB PUB RTA 1: CHUNHUAS-EMILIANO ZAPATA	$2,608,763.90	$0.00	$0.00
E03	3304	REHAB ALUMB. PUB. RTA 2: SAN ANTONIO NVO-TRAPICH	$1,826,134.73	$0.00	$0.00
E03	3305	REHAB. ALUM PUB. RTA 3: TIHOSUCO-CHUNHUHUB	$1,434,820.15	$866,281.97	$866,281.97
E03	3306	REHAB ALUMB. PUB. RTA 4: CHANCAH VER-PETCACAB	$2,398,613.48	$0.00	$0.00
E03	3307	REHAB ALUM. PUB. RTA 5: CHUMPON-SAN SILVERIO	$2,260,928.72	$0.00	$0.00
E03	3308	EQUIPAMIENTO ALUMB PUB TECHADOS PUB RTA 1: BETANIA-ANDRES QROO	$484,189.43	$0.00	$0.00
E03	3309	EQUIPAMIENTO ALUMB PUB. RTA 1: PDTE JUAREZ-YODZONOT CHICO	$4,442,183.72	$0.00	$0.00
E03	3310	EQUIPAMIENTO ALUMB PUB RTA 2: CHUNHUHUB-SEÑOR	$807,669.77	$0.00	$0.00
E03	3401	REHAB BACHEO LOC. FELIPE C. PUERTO	$2,686,903.94	$0.00	$0.00
E03	3402	REHAB BACHEO RTA 1: YAXLEY - FILOMENO MATA	$541,441.66	$0.00	$0.00
E03	3403	REHAB BACHEO RTA 2: X-PICHIL - PRESIDENTE JUAREZ	$825,698.44	$0.00	$0.00
E03	3404	REHABILITACION BACHEO RTA 3: CHANCAH VER-PETCACAB	$561,745.64	$0.00	$0.00
E03	3405	REHABILITACION BACHEO RTA 4: CHUMPON-SAN SILVERIO	$717,410.12	$0.00	$0.00
E03	3406	REHABILITACION BACHEO RTA 5: TIHOSUCO-CHUNHUHUB	$2,030,406.00	$0.00	$0.00
E03	3901	REHABILITACION DE ESTACION DE BOMBEROS	$2,928,301.95	$0.00	$0.00