			Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	Total	430,309,961.41	11,871,230.16	19,103,243.73	18,868,535.50	43,207,272.38	43,375,347.61	43,370,447.25	41,748,680.94	41,748,680.94	41,748,780.94	41,748,780.94	41,748,780.94	41,753,180.06
5110-0000-0000	**Servicios Personales**	**168,040,807.11**	**9,931,361.77**	**11,761,345.16**	**11,067,947.15**	**15,029,239.22**	**15,029,239.22**	**15,029,239.22**	**15,029,239.22**	**15,029,239.22**	**15,029,239.22**	**15,029,239.22**	**15,029,239.22**	**15,029,239.22**
1100	Remuneraciones al personal de carácter permanente	86,863,619.60	7,647,208.20	7,919,736.12	7,612,423.70	7,076,027.95	7,076,027.95	7,076,027.95	7,076,027.95	7,076,027.95	7,076,027.95	7,076,027.95	7,076,027.95	7,076,027.95
1200	Remuneraciones al personal de carácter transitorio	13,633,477.02	696,160.15	345,495.07	672,276.53	1,324,393.92	1,324,393.92	1,324,393.92	1,324,393.92	1,324,393.92	1,324,393.92	1,324,393.92	1,324,393.92	1,324,393.92
1300	Remuneraciones adicionales y especiales	45,459,275.96	867,126.29	2,453,276.94	1,700,098.50	4,493,197.13	4,493,197.13	4,493,197.13	4,493,197.13	4,493,197.13	4,493,197.13	4,493,197.13	4,493,197.13	4,493,197.13
1400	Seguridad social	0.00	0.00	0.00	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1500	Otras prestaciones sociales y económicas	22,067,434.53	720,867.13	1,042,837.03	1,083,148.42	2,135,620.22	2,135,620.22	2,135,620.22	2,135,620.22	2,135,620.22	2,135,620.22	2,135,620.22	2,135,620.22	2,135,620.22
1600	Previsiones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700	Estimulos	17,000.00	0.00	0.00	0.00	1,888.89	1,888.89	1,888.89	1,888.89	1,888.89	1,888.89	1,888.89	1,888.89	1,888.89
5120-0000-0000	**Materiales y Suministros**	**17,135,033.68**	**160,993.44**	**1,496,072.97**	**1,565,109.79**	**1,545,784.31**	**1,545,784.25**	**1,545,784.25**	**1,545,784.25**	**1,545,784.25**	**1,545,884.25**	**1,545,884.25**	**1,545,884.25**	**1,546,283.37**
2100	Materiales de administración, emisiones de documentos y articulos oficiales	1,660,245.08	137,278.94	88,517.99	190,732.29	138,101.86	138,101.86	138,101.86	138,101.86	138,101.86	138,201.86	138,201.86	138,201.86	138,600.98
2200	Alimentos y utensilios	1,513,744.55	4,675.00	301,909.74	223,594.92	109,284.99	109,284.99	109,284.99	109,284.99	109,284.99	109,284.99	109,284.99	109,284.99	109,284.99
2300	Materias primas y materiales de producción y comercialización	0.00	0.00	0.00	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2400	Materiales y articulos de construcción y de reparación	1,114,196.45	979.07	8,304.74	26,587.88	119,813.86	119,813.86	119,813.86	119,813.86	119,813.86	119,813.86	119,813.86	119,813.86	119,813.86
2500	Productos químicos, farmaceúticos y de laboratorio	575,391.39	2,521.62	83,830.20	81,829.82	45,245.58	45,245.52	45,245.52	45,245.52	45,245.52	45,245.52	45,245.52	45,245.52	45,245.52
2600	Combustibles, lubricantes y aditivos	8,170,035.00	0.00	1,000,650.00	1,022,377.14	683,000.87	683,000.87	683,000.87	683,000.87	683,000.87	683,000.87	683,000.87	683,000.87	683,000.87
2700	Vestuario, blancos, prendas de protección y artículos deportivos	1,962,507.03	0.00	0.00	0.00	218,056.34	218,056.34	218,056.34	218,056.34	218,056.34	218,056.34	218,056.34	218,056.34	218,056.34
2800	Materiales y suministros para seguridad	1,902,771.60	0.00	0.00	0.00	211,419.07	211,419.07	211,419.07	211,419.07	211,419.07	211,419.07	211,419.07	211,419.07	211,419.07
2900	Herramientas, refacciones y accesorios menores	236,142.58	15,538.81	12,860.30	19,987.74	20,861.75	20,861.75	20,861.75	20,861.75	20,861.75	20,861.75	20,861.75	20,861.75	20,861.75
5130-0000-0000	**Servicios Generales**	**30,855,862.93**	**205,190.71**	**3,952,003.71**	**3,794,898.01**	**2,544,418.94**	**2,544,418.94**	**2,544,418.94**	**2,544,418.94**	**2,544,418.94**	**2,544,418.94**	**2,544,418.94**	**2,544,418.94**	**2,548,418.94**
3100	Servicios básicos	20,472,440.68	0.00	2,988,268.00	3,078,763.00	1,600,601.08	1,600,601.08	1,600,601.08	1,600,601.08	1,600,601.08	1,600,601.08	1,600,601.08	1,600,601.08	1,600,601.08
3200	Servicios de arrendamiento	2,000,000.00	0.00	13,920.00	13,920.00	219,128.89	219,128.89	219,128.89	219,128.89	219,128.89	219,128.89	219,128.89	219,128.89	219,128.89
3300	Servicios profesionales, científicos, técnicos y otros servicios	1,600,550.00	550.00	240,500.00	143,000.00	134,722.22	134,722.22	134,722.22	134,722.22	134,722.22	134,722.22	134,722.22	134,722.22	138,722.22
3400	Servicios financieros, bancarios y comerciales	1,243,550.00	0.00	13,677.14	12,317.28	135,283.95	135,283.95	135,283.95	135,283.95	135,283.95	135,283.95	135,283.95	135,283.95	135,283.95
3500	Servicios de instalación, reparación, mantenimiento y conser	1,192,000.35	17,394.00	54,619.49	85,306.11	114,964.53	114,964.53	114,964.53	114,964.53	114,964.53	114,964.53	114,964.53	114,964.53	114,964.53
3600	Servicios de comunicación social y publicidad	658,289.30	0.00	0.00	0.00	73,143.26	73,143.26	73,143.26	73,143.26	73,143.26	73,143.26	73,143.26	73,143.26	73,143.26
3700	Servicios de traslado y viáticos	887,969.25	32,451.54	116,567.44	67,555.15	74,599.46	74,599.46	74,599.46	74,599.46	74,599.46	74,599.46	74,599.46	74,599.46	74,599.46
3800	Servicios oficiales	1,460,530.69	70,000.00	436,942.24	221,702.82	81,320.63	81,320.63	81,320.63	81,320.63	81,320.63	81,320.63	81,320.63	81,320.63	81,320.63
3900	Otros sesrvicios generales	1,340,532.66	84,795.17	87,509.40	172,333.65	110,654.94	110,654.94	110,654.94	110,654.94	110,654.94	110,654.94	110,654.94	110,654.94	110,654.94
5200-0000-0000	**Transferencias, Asignaciones, Subsidios y Otras Ayudas**	**6,262,297.91**	**102,266.00**	**401,577.35**	**973,767.69**	**531,631.87**	**531,631.87**	**531,631.87**	**531,631.87**	**531,631.87**	**531,631.87**	**531,631.87**	**531,631.87**	**531,631.87**
4100	Transferencias internas y asignaciones del sector público													
4200	Transferencias al resto del sector público													
4300	Subsidios y subvenciones													
4400	Ayudas sociales	6,262,297.91	102,266.00	401,577.35	973,767.69	531,631.87	531,631.87	531,631.87	531,631.87	531,631.87	531,631.87	531,631.87	531,631.87	531,631.87
4500	Pensiones y jubilaciones													
4600	Transferencias a fideicomisos, mandatos y otros análogos													
4700	Transferecnias a seguridad social													
4900	Transferencias al exterior													
5150-0000-0000	**Bienes Muebles, Inmuebles e Intangibles**	**1,319,467.82**	**0.00**	**0.00**	**0.00**	**146,607.54**	**146,607.54**	**146,607.54**	**146,607.54**	**146,607.54**	**146,607.54**	**146,607.54**	**146,607.54**	**146,607.54**
5100	Mobiliario y equipo de administración	345,861.90	0.00	0.00	0.00	38,429.10	38,429.10	38,429.10	38,429.10	38,429.10	38,429.10	38,429.10	38,429.10	38,429.10
5200	Mobiliario y equipo educacional y recreativo	7,395.00	0.00	0.00	0.00	821.67	821.67	821.67	821.67	821.67	821.67	821.67	821.67	821.67
5300	Equipo instrumental médico y de laboratorio													
5400	Vehiculos y equipo de transporte	728,000.00	0.00	0.00	0.00	80,888.89	80,888.89	80,888.89	80,888.89	80,888.89	80,888.89	80,888.89	80,888.89	80,888.89
5500	Equipo de defensa y seguridad													
5600	Maquinaria, otros equipos y Herramientas	135,790.62	0.00	0.00	0.00	15,087.85	15,087.85	15,087.85	15,087.85	15,087.85	15,087.85	15,087.85	15,087.85	15,087.85
5700	Activos biológicos													
5800	Bienes inmuebles													
5900	Activos intangibles	102,420.30	0.00	0.00	0.00	11,380.03	11,380.03	11,380.03	11,380.03	11,380.03	11,380.03	11,380.03	11,380.03	11,380.03
5600-0000-0000	**Inversión Pública**	**173,239,667.75**	**0.00**	**0.00**	**0.00**	**19,248,851.97**	**19,248,851.97**	**19,248,851.97**	**19,248,851.97**	**19,248,851.97**	**19,248,851.97**	**19,248,851.97**	**19,248,851.97**	**19,248,851.97**
6100	Obra pública en Bienes de Dominio Público	173,239,667.75	0.00	0.00	0.00	19,248,851.97	19,248,851.97	19,248,851.97	19,248,851.97	19,248,851.97	19,248,851.97	19,248,851.97	19,248,851.97	19,248,851.97
6200	Obra pública en Bienes Propios													

6300	Proyectos productivos y acciones de fomento													
5170-0000-0000	**Inversiones Financieras y Otras Provisiones**	**22,819,324.22**	**0.00**	**0.00**	**0.00**	**2,535,480.47**	**2,535,480.47**	**2,535,480.47**	**2,535,480.47**	**2,535,480.47**	**2,535,480.47**	**2,535,480.47**	**2,535,480.47**	**2,535,480.47**
7100	Inversiones para el fomento de actividades productivas		0.00	0.00	0.00									
		0.00				$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
7200	Acciones y participaciones de capital	0.00	0.00	0.00	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
7300	Compra de títulos y valores	0.00	0.00	0.00	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
7400	Concesión de préstamos	0.00	0.00	0.00	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
7500	Inversiones en fideicomisos, mandatos y otros análogos		0.00	0.00	0.00									
		0.00				$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
7600	Otras inveriones financieras	0.00	0.00	0.00	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
7900	Provisiones para Contingencias y Otras Erogaciones Especiales	22,819,324.22	0.00	0.00	0.00	2,535,480.47	2,535,480.47	2,535,480.47	2,535,480.47	2,535,480.47	2,535,480.47	2,535,480.47	2,535,480.47	2,535,480.47
5300-0000-0000	**Participaciones y Aportaciones**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8100	Participaciones	0.00	0.00	0.00	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
8300	Aportaciones	0.00	0.00	0.00	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
8500	Convenios	0.00	0.00	0.00	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5400-0000-0000	**Deuda Pública**	**10,637,500.00**	**1,471,418.24**	**1,492,244.54**	**1,466,812.86**	**1,625,258.05**	**1,793,333.34**	**1,788,432.98**	**166,666.67**	**166,666.67**	**166,666.67**	**166,666.67**	**166,666.67**	**166,666.67**
9100	Amortización de la deuda Ppblica	8,500,000.00	1,416,666.67	1,416,666.67	1,416,666.67	$1,416,666.67	$1,416,666.67	$1,416,666.65	0.00	0.00	0.00	0.00	0.00	0.00
9200	Intereses de la deuda pública	637,500.00	54,751.57	75,577.87	50,146.19	$41,924.71	$210,000.00	$205,099.66	0.00	0.00	0.00	0.00	0.00	0.00
9300	Comisiones de la deuda pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9400	Gastos de la deuda pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9500	Costos por cobertura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9600	Apoyos financieros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9900	Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	1,500,000.00	0.00	0.00	0.00	$166,666.67	$166,666.67	$166,666.67	$166,666.67	$166,666.67	$166,666.67	$166,666.67	$166,666.67	$166,666.67